

COMMISSIONERS RECORD 44
FRANKLIN COUNTY
Commissioners' Proceeding for February 3, 2003

~~Foster Pepper Sheffelman~~

Mr. Bowen said Attorney Jeff Nave of Foster Pepper Sheffelman has reviewed the proposed Mosquito Control ballot issue and said it is fine.

Organizational Chart

The organizational chart was updated to add a Human Resources position. The Clerk to the Board of Commissioners was moved to be under the County Administrator. Mr. Brock remembers making that change earlier verbally.

Motion – Mr. Brock: I move for approval of the organizational chart as listed. This is Resolution 2003-064. Second by Mrs. Corkrum. 3:0 vote in favor. (Exhibit 12)

Criminal Justice Budget – Bail Bond Forfeiture line item

There was discussion about creating a fund that would allow Sheriff's and PA's offices to place up to \$10,000 a year on a yearly basis in a bail bond forfeiture fund. Anything received over the \$10,000 would go into Current Expense.

Mrs. Corkrum said if the \$10,000 isn't used in a current year, she would like the amount for the next year to only replenish what was used of the \$10,000 so they don't ever have over \$10,000 for any calendar year.

Mr. Bowen talked with Chief Accountant Tom Westerman. If this change is made at this time, the bottom line of the budget would have to be opened up with a public hearing unless we take it out of Contingency.

Mrs. Corkrum said we have potentially two travel line items in the Jail budget now. While this line item would not be in the Jail budget, Mrs. Corkrum has noticed for a good many years that funds have been transferred out of the Prisoner Transport portion of the Jail budget into the regular travel budget at times. Therefore, she would like to have a separate line item for this sort of thing under somebody else's control. For this year, she would like the bill to be paid from the Detention line item.

Mr. Bowen said the budget would be shared where no one department could take it without signature from the other department. It is a joint expenditure by both sheriff and prosecutor.