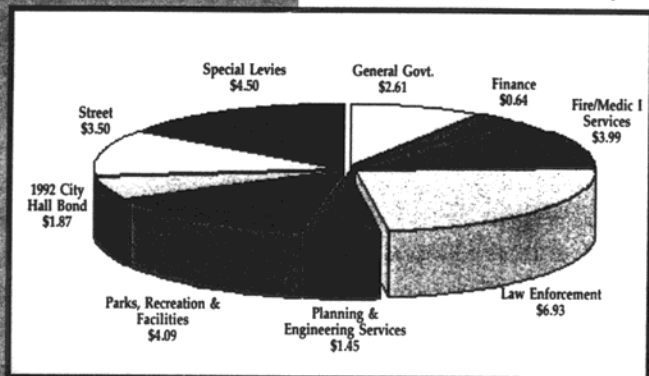


Value of Your City of Port Angeles Dollar

The graph depicted below shows how a Port Angeles residential tax bill is allocated to a variety of services. A Port Angeles resident who owns a home with an assessed value of \$100,000 will pay \$355.00 in 1999 to the City of Port Angeles.

How do you calculate your tax bill? The City tax



rate of \$3.55 is multiplied by your assessed value and divided by 1,000 to arrive at your annual tax bill. ($\$3.55 \times \$100,000 \text{ assessed valuation} / 1,000 = \355.00) The annual tax bill of \$355 divided by 12 months

equals the monthly expenses for city services, or \$29.58 per month.

About 79% of your tax bill supports City services such as fire and police protection, parks and recreation, planning and engineering, street maintenance and repairs and general government. In this example, the homeowner would pay \$23.21 per month for these services. The remaining 21% of your tax bill services debt on city hall, the senior center, the fire station and the library. This amounts to \$6.37 per month, for a total of \$29.58 per month.

Property taxes account for 20% of the General Fund's revenue budget. Other sources of revenue include sales and occupational taxes, utility taxes, licenses and permits, and charges for services. Included below are samples of services provided by the City of Port Angeles.

Your \$29.58 is divided as follows:

Police Services: \$6.93 per month

- Emergency Response
- Traffic and Parking Enforcement
- Drug Abuse Resistance Education (DARE)
- Accident Investigation and Enforcement
- Narcotics Enforcement
- Peninsula Communications Dispatch Center
- School Resource Program
- Crime Prevention

Parks and Recreation: \$4.09 per month

- Parks Maintenance
- Senior Center
- Tennis Courts
- Playgrounds
- Waterfront Trail Maintenance
- William Shore Memorial Pool
- City Hall Facility Maintenance
- Fine Art Center
- Facility Rentals
- Ball and Soccer Fields
- Cemetery

Fire and Medic One Services: \$3.99 per month

- Fire Suppression
- Disaster Recovery Planning
- First Aid & CPR Training
- Emergency Response: First Aid and Life Support
- Fire Investigations
- Fire Inspections
- Code Enforcement

Street Services: \$3.50 per month

- Street Repairs and Resurfacing
- Street Lighting
- Roadside Vegetation Control
- Storm Drain Maintenance
- Traffic Signal Maintenance
- Snow and Ice Removal
- Street Sweeping

General Government: \$2.61 per month

- Members of City Council
- Office of the City Manager
- Human Resources
- City Clerk
- City Attorney

Planning and Engineering: \$1.45 per month

- Property Management
- Land Use and Building Permits
- Zoning and Land Use Enforcement
- Building Code Enforcement
- Capital Project Management
- Field Engineering and Surveying
- Mapping and Record Keeping
- Utility Project Design and Specifications

Finance: \$0.64 per month

- Cash & Debt Management
- Customer & Utility Services
- Meter Reading
- Information Services
- Accounting
- Budgeting
- Credit and Collections

Debt Service: \$6.37 per month

- Library
- Senior Center
- Fire Station
- City Hall

Here are costs for other items that you can compare to the monthly cost of providing City services:

Dinner for two	\$25.00
Disposable Diapers	24.99
Two movie tickets, med. popcorn, two drinks	21.00
Twelve pack of beer	7.28
Bottle of wine	8.00
Paper Towels 6/pkg.	4.49
Fritos	3.19
Video Rental	2.99
Fruit Rollups	2.49
Latte	1.75

* For a property with an assessed valuation of \$100,000