

RESOLUTION NO. 2007-04

A RESOLUTION ESTABLISHING FEES FOR BAYVIEW CEMETERY.

WHEREAS, the City owns and operates Bayview Cemetery; and

WHEREAS, Bayview Cemetery is administered through the City's Parks and Recreation Department; and

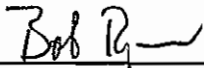
WHEREAS, the City Council, Parks and Recreation Committee has reviewed the current schedule of fees and charges and has determined that certain increases are in order; and

WHEREAS, Bellingham Municipal Code section 8.08.040, entitled "Price of Graves and Service" mandates that the "[f]ees charged for graves and services are [to be] established by the City Council,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLINGHAM:

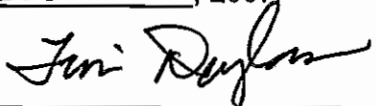
1. The cemetery fees and charges set forth in Exhibit "A" as attached hereto and incorporated herein by this reference, are hereby imposed.
2. The effective date of this Resolution shall be April 1, 2007.
3. The previous Resolution, No. 2005-05, establishing such fees and charges shall be repealed as of the effective date hereof.

PASSED by the Council this 26th day of March, 2007.



Council President

APPROVED by me this 29th day of March, 2007



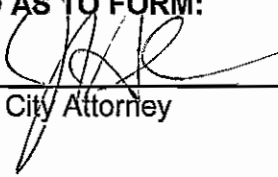
Mayor

ATTEST: 

Finance Director

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-676-6903

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'C. A. R.', written over a horizontal line.

Office of the City Attorney

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-676-6903

EXHIBIT "A"

BAYVIEW CEMETERY

2007 PRICE SCHEDULE

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST	2007	
				2006	2007
GRAVESITES				20%	25%
GRAVES: CASKET					
CASKET	\$885	\$1,018 CASKET		\$177	\$254
CASKET FEATURE SEC 27 & 28	\$989	\$1,137 CASKET FEATURE SEC 27 & 28		\$198	\$284
CHILDREN'S SECTION 19	\$288	\$317 CHILDREN'S SECTION 19		\$58	\$79
GRAVES: CREMAINS: GROUND					
URN GARDEN SEC 19	\$700	\$805 URN GARDEN SEC 19		\$140	\$201
CREEK FAMILY GROUND PLOTS	\$700	\$805 CREEK FAMILY GROUND PLOTS		\$140	\$201
FOUNTAIN URN GARDEN FAMILY (4)	\$700	SOLD OUT		\$140	SOLD OUT
FOUNTAIN URN GARDEN FAMILY (2)	\$350	SOLD OUT		\$70	SOLD OUT
SECTION 30					
LOTS 1-7	\$370	\$426 LOTS 1-7		\$74	\$106
LOTS 8-11	\$700	\$805 LOTS 8-11		\$140	\$201
GRAVES: CREMAINS: NICHES:					
FOUNTAIN COLUMBARIUM WALLS:					
ROWS: A-B- I-J	\$783	\$1,008 A, B, I, J		\$156	\$252
ROWS: C-D- K-L	\$845	\$1,080 C, D, K, L		\$169	\$270
ROWS: E-F-M-N	\$824	\$1,056 E, F, M, N		\$165	\$264
ROWS: G-H-O-P	\$762	\$984 G, H, O, P		\$152	\$246
FOUNTAIN NICHES	\$885	\$1,126 FOUNTAIN NICHES		\$177	\$281
CREEK WALL:					
ROWS: A-B-G-H	* \$948	\$1,008 A, B, G, H		\$237	\$252
ROWS: C-D-E- F	* \$1010	\$1,080 C, D, E, F		\$252	\$270

* previous price included niche plate and vase, these goods removed from 2007 pricing

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST	2006		2007	
VETERANS PLAZA MURAL WALL NICHES:							
ROWS: A-B-C	\$885	\$1,122	ROWS: A-B-C	\$177	\$280		
ROWS: D-E-F-G	\$1,050	\$1,312		\$210	\$328		
ROWS: H-I-J	\$885	\$1,122		\$177	\$280		
VETERANS PLAZA CIRCLE WALL NICHE			VETERANS PLAZA CIRCLE WALL NICHE				
ROWS: K-L-M	\$948	\$1,194	ROWS: K-L-M	\$190	\$299		
MULTIPLE INTERMENT RIGHT	\$180	\$216	20% INCREASE				
SERVICES:							
BURIAL SERVICES:							
REGULAR CASKET W/LINER	\$520	\$572					
CASKET W/VAULT	\$700	\$770					
URN GROUND	\$185	\$204					
URN NICHE	\$90	\$99					
INFANT CASKET W/LINER	\$244	\$268					
URN MAUSOLEUM	\$318	\$350					
CASKET MAUSOLEUM	\$551	\$827	50% INCREASE				
CO-MINGLED CREMAINS (2), URN SITE		\$306	1.5 x 204 (URN BURIAL RATE)				
CREMAINS IN CASKET		\$102	ADD 50% OF URN BURIAL TO CASKET				
MORE THAN 2 CREMAINS COMINGLED		EACH	50% OF URN BURIAL RATE				
DISINTERMENT							
STANDARD CASKET	\$1,060	\$1,166					
INFANT/CHILD	\$583	\$641					
URN GROUND	\$185	\$204					
URN NICHE	\$90	\$99					
RELOCATION WITHIN THE CEMETERY							
STANDARD CASKET	\$1,750	\$1,925					
INFANT/CHILD	\$805	\$886					

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST	2006		2007	
URN GROUND	\$370	\$407					
URN NICHE	\$90	\$198					25%
WEEKEND BURIAL SERVICES:							
EMERGENCY ONLY (approval form)							
REGULAR CASKET W/LINER O/C		\$934					
CASKET W/VAULT		\$1,132					
URN GROUND		\$566					
URN NICHE		\$461					
INFANT CASKET W/LINER		\$630					
URN MAUSOLEUM		\$712					
CASKET MAUSOLEUM		\$1,189					
MISCELLANEOUS SERVICES							
LOT TRANSFERS	\$45	\$50					
HOURLY SERVICES	\$75	\$85	INCLUDES 3% LABOR CONTRACT INCREASE				
OVERTIME CHARGES PER HOUR	\$160	\$181	INCLUDES 3% LABOR CONTRACT INCREASE				
TENT RENTAL	\$75	\$83					
MONUMENT PINNING:							
24" AND BELOW		\$130					
24" AND ABOVE		\$170					
MEMORIAL CLEANING:							
SMALL ALL TYPES	HOURLY	\$85	30" x 16" x 16" AND BELOW, ALL TYPES				
MEDIUM ALL TYPES	HOURLY	125	30" x 16" x 16" AND ABOVE, ALL TYPES				
LARGE	HOURLY	QUOTE HRLY	ALL MONUMENTS OVER 36" WIDE/24" TALL				
MATERIALS: SUBJECT TO SALES TAX							
CONCRETE GRAVE LINER	\$439	\$505	15% INCREASE				
OXFORD VAULT W/PLASTIC LINER	\$640	\$704					
CONCRETE INFANT LINER	\$189	\$208					
SMALL CONCRETE CREMATION LINER	\$105	\$116					
MEDIUM CONCRETE CREMATION LINER	\$132	\$145					

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST	2006		2007	
							25%
OVERSIZED CONCRETE CREM. LINER	\$182	\$200					
MEMORIALS AND MISC. GOODS							
CURRENT WHOLESALE CATALOG							
PRICE x 1.9%.							
MISC MEMORIAL PLACEMENT FEES:							
NICHE PLAQUE	\$40	\$44					
NICHE VASE	\$25	\$28					
VASE BLOCKS	\$30	\$33					
FLAT MARKERS PLACEMENT:							
MARKERS UP TO 24" X 12"	.40 SQ IN	\$110					
REQUIRES 4" CONCRETE COLLAR							
28" x 16"	.40 SQ IN						
36" x 12"	.40 SQ IN	\$200					
28" X 16"	.40 SQ IN						
38" X 20"	.40 SQ IN	\$244					
36" X 18"	.40 SQ IN						
32" X 20"	.40 SQ IN	\$290					
44" X 20"	.40 SQ IN						
48" X 18"	.40 SQ IN	\$392					
60" X 20"	.40 SQ IN	\$540					
ALL OTHER SIZES		.45 SQ IN					
PILLOWED AND BEVEL PLACEMENT:							
REQUIRES 4" CONCRETE COLLAR							
24" X 12"	.50/.60SQ IN						
20" X 10"	.50/.60SQ IN						
16" X 8"	.50/.60SQ IN	\$146					
28" X 16"	.50/.60SQ IN	\$269					
48" X 12"	.50/.60SQ IN						
36" X 18"	.50/.60SQ IN	\$367					

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST		2007	2006	2007
				20%			
ALL OTHER SIZES		.60 SQ IN					
SLANTS NO BASE: PLACEMENT							
30" X 10"	.60 SQ IN						
24" X 10	.60 SQ IN	\$176					
42" X 10"	.60 SQ IN						
36" X 10"	.60 SQ IN	\$254					
ALL OTHER SIZES		.65 SQ IN					
SLANT WITH BASE (BASE SIZE)							
34" X 16"	.60 SQ IN	\$354					
46" X 16"	.60 SQ IN						
40" X 16"	.60 SQ IN	\$447					
52" X 16"	.60 SQ IN	\$541					
ALL OTHER SIZES		.65 SQ IN					
MONUMENTS WITH BASE UP TO 60" TALL							
28" X 14"	.70 SQ IN						
28" X 12"	.70 SQ IN						
26" X 14"	.70 SQ IN						
26" X 12"	.70 SQ IN	\$270					
40" X 12"	.70 SQ IN						
36" X 14"	.70 SQ IN						
36" X 12"	.70 SQ IN						
34" X 14"	.70 SQ IN						
34" X 12"	.70 SQ IN	\$354					
28" X 14"	.70 SQ IN						
28" X 12"	.70 SQ IN						
26" X 14"	.70 SQ IN						
26" X 12"	.70 SQ IN	\$270					
ALL OTHER SIZES		.77 SQ IN					

PRICE LIST	2006	2007 10% to 15% INCREASE	ENDOWED CARE % OF GRAVE COST	2006	2007
OVER 60" TALL		TIME & MATL		20%	25%
MONUMENTS WITHOUT BASE					
SIZE OF FOUNDATION		.77 SQ IN			

2006
CEMETERY PRICE SURVEY
BAYVIEW CEMETERY

CEMETERY	ENDOWED CARE	CASKET GRAVES (LOT)	CASKET BURIAL SERVICES	MULTIPLE INTERMENT FEE	CONCRETE LINER	INFANT GRAVESITE	INFANT BURIAL SERVICES	INFANT CONCRETE LINER	CREMAIN NICHES	NICHE BURIAL SERVICES	CASKET DISINTERMENT
2006											
KIRKLAND CEMETERY	N/A	\$1,200	\$665	N/A	\$250	\$300	\$320	\$250	\$1217 AVE	\$270	\$665
ENUMCLAW EVERGREEN	20%	\$1,000	\$750	50% OF LOT PRICE	480	\$200	\$115	\$200	\$1200 AVE	\$150	\$1,000
MOLES GREENACRES	10%	\$1129 AVE.	\$595	50% OF LOT PRICE	\$500	\$100-\$150	\$75	\$150	\$550-\$3500	\$95	\$1,200
BAYVIEW	20-25%	\$937 ave	\$520	\$180	\$439	\$288	\$244	\$189	\$874 AVE	\$90	\$1,060
BAYVIEW 2007	25%	\$1077AVE	\$572	\$207	\$505	\$317	\$268	\$208	\$1110AVE	\$99	\$1,166